

No. F.2(1)/2018-19/Fin.(B)/jsbudget/ 1486
FINANCE (BUDGET) DEPARTMENT
GOVT. OF N.C.T.OF DELHI

Reminder

4th Level, A-Wing, Delhi Sectt.
I.P. Estate, New Delhi
Dated: 12/11/2018

To

All Principal Secretaries/Secretaries/
Heads of Department, GNCT of Delhi,
Delhi/New Delhi.(Except as per list attached).

SUB: REVISED ESTIMATES 2018-19 & BUDGET ESTIMATES 2019-20.

Sir/Madam,

I am directed to refer this office OM of even number dated 12.9.2018 on the subject cited above and to say that the Revised Estimates 2018-19 and Budget Estimates 2019-20 which were due on 10.10.2018 have not yet been received from most of the departments.

2. The formulation of budget estimates is a time bound process and it is expected from all the Heads of Departments that budget proposals in respect of their departments are prepared and submitted within the fixed time schedule. Non submission of Budget estimates in time leads to delay in further process of finalization i.e. pre-budget meetings and issue of Revised Estimates.

3. In view of above, you are requested to send the Revised Estimates 2018-19 and Budget Estimates 2019-20 duly completed by 18.10.2018 positively. In case the requisite information is not received within the time schedule the Revised Estimates and Budget Estimates will be finalised based on the expenditure trend of the department. No further request in this regard will be entertained.

Yours faithfully,


(L.D. Joshi)

Joint Secretary (Budget)

REVISED ESTIMATES 2018-2019 AND BUDGET ESTIMATES 2019-2020 RECEIVED UPTO 10/10/2018

S.NO.	DEMAND NO.	NAME OF DEPARTMENT	REMARKS
1	2	PUBLIC GRIEVANCES COMMISSION	
2	2	DIRECTORATE OF TRAINING(UTCS)	
3	3	DIRECTORATE OF PROSECUTION	
4	4	DIRECTORATE OF AUDIT	
5	4	PRINCIPAL ACCOUNTS OFFICE	LOAN PART
6	4	REGISTRAR OF CHIT FUND	
7	5	CIVIL DEFENCE AND HOME GUARD	
8	6	DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION	INCOMPLETE
9	6	COLLEGE OF ARTS	
10	6	GOVERNMENT OF ENGINEERING COLLEGE JAFFARPUR	
11	7	DRUG CONTROL DEPARTMENT	
12	7	DIRECTORATE OF FAMILY WELFARE	
13	7	DR. B.R. AMBEDKAR MEDICAL COLLEGE	
14	7	SHRI DADA DEV MARI AVUM CHIKITSALYA	
15	7	BHAGWAN MAHAVIR HOSPITAL	
16	7	MALAVIYA NAGAR COLONY HOSPITAL	
17	7	JAG PARVESH CHANDRA HOSPITAL	
18	7	BABU JAG JIVAN RAM HOSPITAL	
19	7	DR. BR SUR HOMOEOPATHIC MEDICAL COLLEGE AND HOSPITAL	
20	7	NEHRU HOMOEOPATHIC	
21	7	HEALTH AND FAMILY WELFARE	
22	10	AGRICULTURE MARKETING DEPARTMENT	
23	10	DEPUTY COMMISSIONERS OFFICE (SHAHARA ZONE)	
24	10	ENVIRONMENT DEPARTMENT	

REVISED ESTIMATES 2018-2019 AND BUDGET ESTIMATES 2019-2020 RECEIVED UPTO 11/10/2018

S.NO.	DEMAND NO.	NAME OF THE DEPARTMENT	REMARKS
25	4	PRINCIPAL ACCOUNTS OFFICE	
26	7	GURU NANAK EYE CENTRE	
27	7	DR. HEDGEWAR AROGYA SANSTHAN	
28	7	HEALTH CENTRE CUM MATERNITY HOSPITAL	
29	7	LOK NAYAK HOSPITAL	
30	7	RAO TULA RAM HOSPITAL	
31	10	THE DEPUTY COMMISSIONER OFFICE (SOUTH ZONE)	
32	10	THE DEPUTY COMMISSIONER OFFICE (NORTH ZONE)	
33	10	THE DEPUTY COMMISSIONER OFFICE (SOUTH EAST ZONE)	
34	10	THE DEPUTY COMMISSIONER OFFICE (EAST ZONE)	ELECTION OFFICE
35	11	LAND AND BUILDING DEPARTMENT	